Virginia Passenger Rail Authority

Infrastructure Program, Current Projects, and Upcoming Opportunities

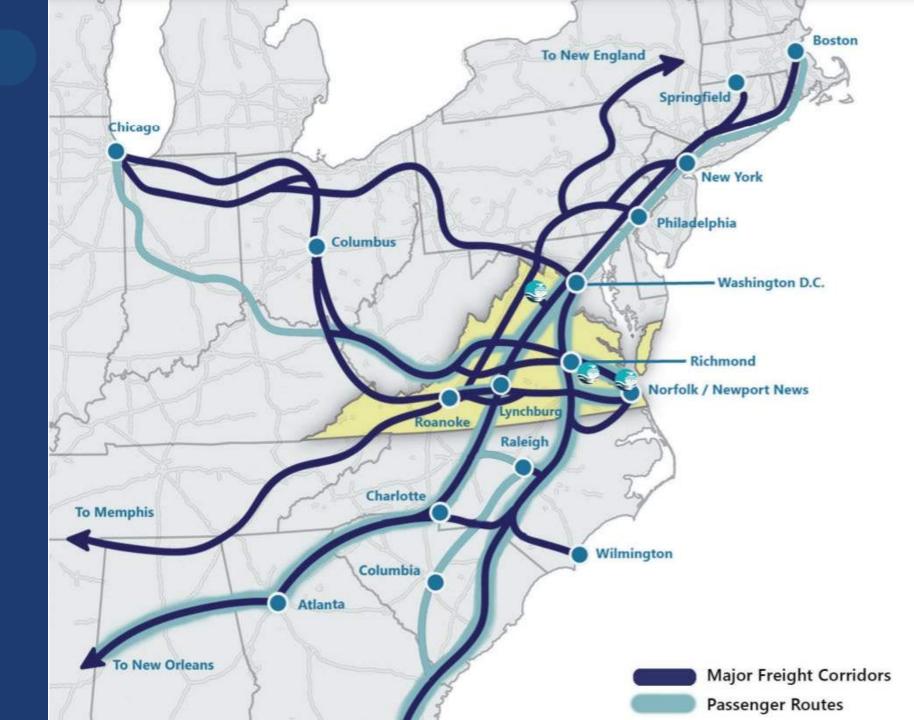
ASHE Potomac Section

Geoff Pelletier, PE, PMP, CCM Senior Director of Projects November 7, 2023





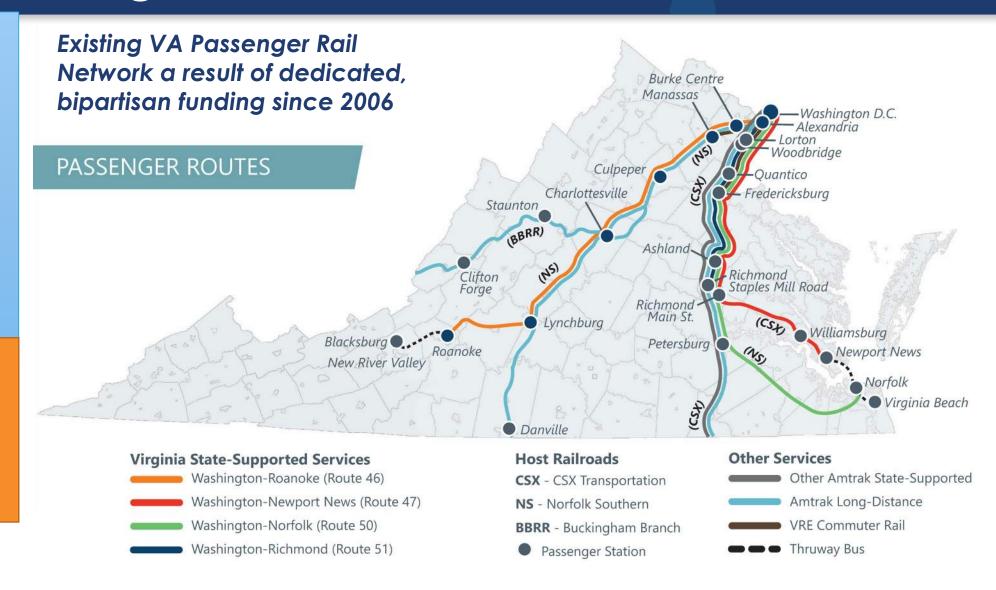
Virginia: Rail Epicenter of the East





Virginia Passenger Rail Network: 2023

- Four State-Supported Amtrak Routes: 8 daily roundtrips
 - Roanoke: 2
 - Richmond: 1
 - Newport News: 2
 - Norfolk: 3
- Five Amtrak Long
 Distance Roundtrips
- One NC State-Supported Roundtrip
- Two Virginia Railway
 Express (VRE)
 Commuter Routes
- 16 daily roundtrips
 - Manassas: 8
 - Fredericksburg: 8





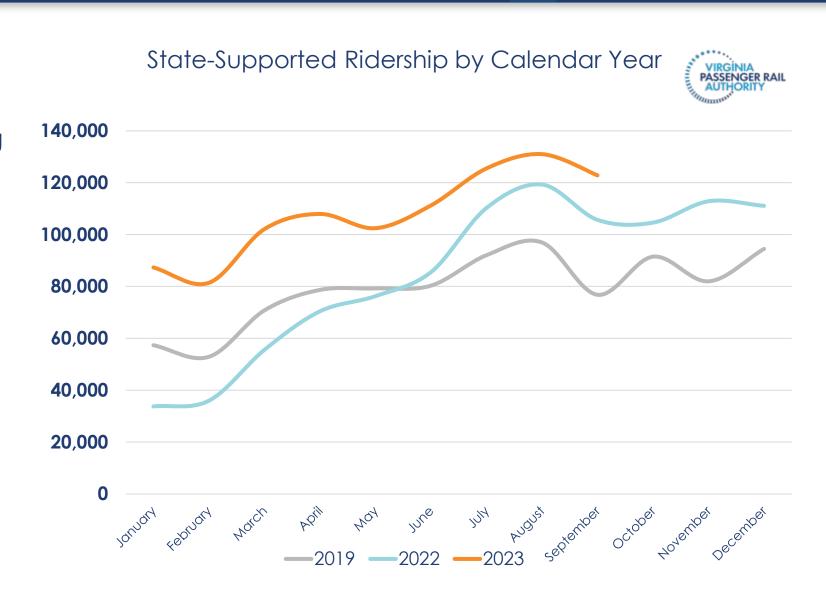
Commitment to Passenger Rail in Virginia



Virginia Supported Amtrak Ridership Setting Records

- In 2022, Virginia's state supported service set an alltime ridership record with 1,021,452 passengers, beating the previous high of 953,008 riders in 2019.
- 2023: 592,355 (January-June) 848,841 (January-August)
- In August 2023, our statesupported ridership had its biggest month ever, with 130,998 riders.





Virginia Passenger Rail Authority

- Created in 2020 by the General Assembly
- Given all powers necessary for carrying out its statutory purposes:
 - Manage passenger rail in Virginia
 - Design, build, finance, and maintain rail facilities
 - Direct recipient of USDOT Grants
 - Eminent domain powers in Virginia
- Owns rail assets and right-of-way independent AHJ
- Partners with Amtrak and VRE to operate passenger and commuter rail service
- Governed by a 15-Member Board, chaired by DRPT Director





Transforming Rail in Virginia – Right-of-Way

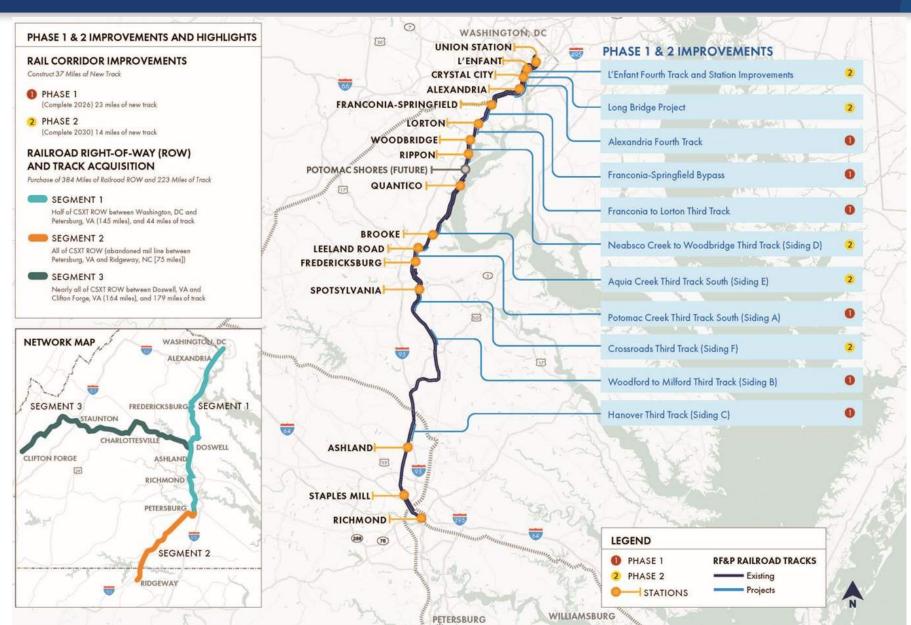
- Purchasing half of the CSX DC to Petersburg ROW along I-95
- Buckingham Branch RR Doswell to Clifton Forge
- Abandoned CSX
 S-Line from Petersburg to N
- NS V-Line in NRV Roanoke to Christiansburg







Transforming Rail in Virginia: I-95 Corridor Projects



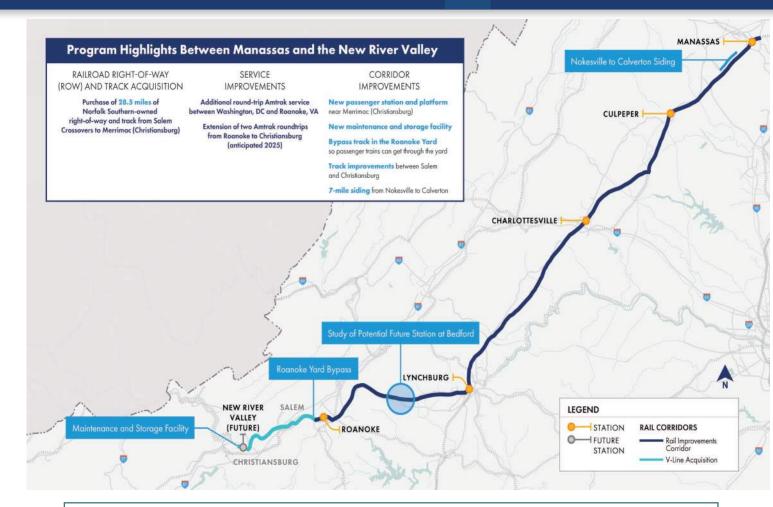
11 Phase 1 and Phase 2 projects between Washington, DC and Hanover County

Total Cost: \$4.3 B

Completion of each phase will unlock more passenger service.

Transforming Rail in Virginia: Western Rail Initiative

- 2nd daily roundtrip to Roanoke started July 11, 2022
 - 40% increase in ridership.
- Agreement with Norfolk Southern allowed for an extension to the New River Valley
- Preliminary engineering new track, station, and other rail improvements in New River Valley.
- Norfolk Southern projects at Roanoke Yard and Nokesville to Calverton will improve on-time performance for passenger rail



After expansion to the New River Valley, an estimated 80,000 net new riders will be added to the Roanoke route through the agreement with Norfolk Southern.





DC to Charlotte Corridor – Richmond to Raleigh

- Connect Northeast Corridor to Southeast
- Three Segments
 - TRV Phases 1 & 2: DC to Petersburg
 - Richmond to Raleigh
 - Raleigh to Charlotte
- \$58M FRA grant for Preliminary Engineering NCDOT, VPRA, & Amtrak
- NCDOT leading R2R project





Project Delivery Responsibility

Project	Design & Construction Lead				
L'Enfant 4th Track & Station Improvements	VRE				
Long Bridge North Package	VPRA				
Long Bridge South Package	VPRA				
Alexandria 4th Track	CSX				
Franconia to Lorton 3rd Track	CSX				
Franconia Bypass	VPRA				
Richmond to DC Sidings - Phase 1	CSX				
Richmond to DC Sidings - Phase 2	CSX				
Richmond Layover Facility	VPRA				
Ettrick Station	VPRA				
Nokesville to Calverton	NS				
Roanoke Yard	NS				
Salem to Christiansburg Tunnel, Track, & Structures	VPRA				
NRV Connecting Track and Station Platform	VPRA				
S-Line / Richmond to Raleigh (Preliminary Engineering)	VPRA				

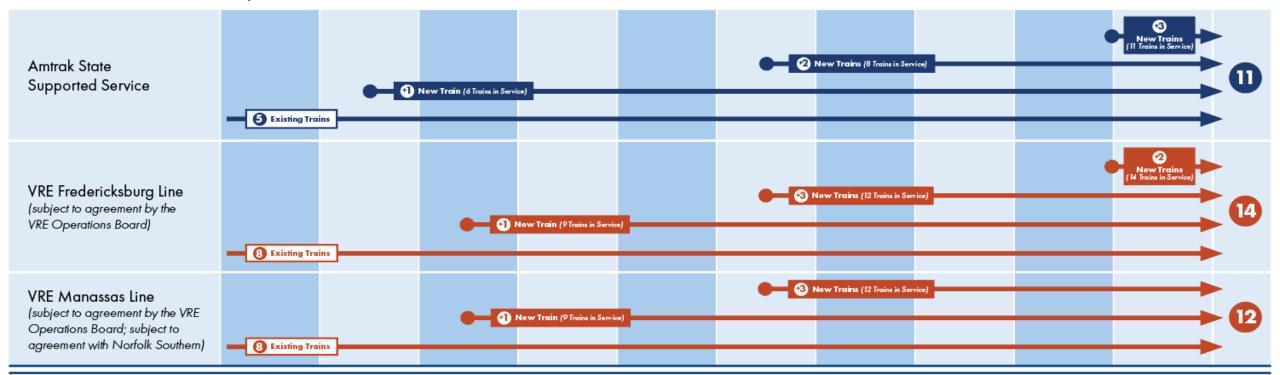


Future Service Expansion

Transforming Rail in Virginia: Passenger Rail Service Expansion

Planned Service Enhancements	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030 and Beyond	Total Trains
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VA-Amtrak-CSX-VRE Partnership



VA-Norfolk Southern Partnership

Amtrak State
Supported Service

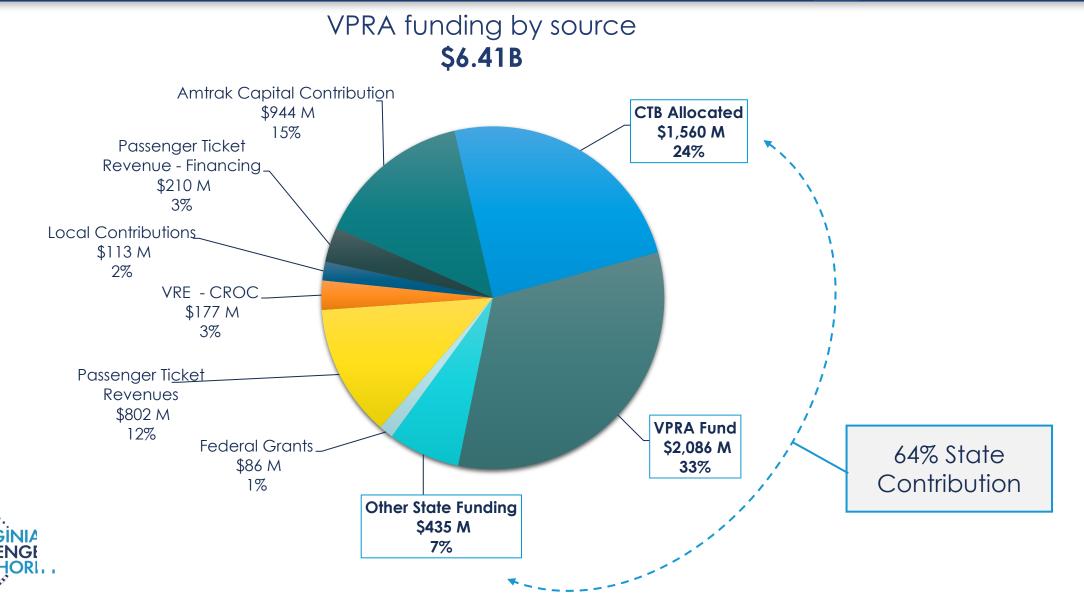
Supported Service

Extend service to New River Valley

Extend service to New River Valley

Extend service to New River Valley

Funding Sources through FY31

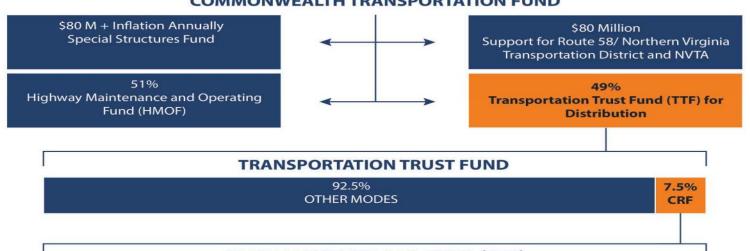


Commonwealth Transportation Funding Dedicated to VPRA

MAJOR STATE REVENUES

International Motor Vehicle Tax on Motor Highway Use Motor Vehicle **Retail Sales** Motor Vehicle Recordation Insurance Registration License Fees Fuels Fee Sales and Use Taxes Rental Tax **Premium Taxes** and Use Tax Plan 26.2 cents/gallon Tax 75% CTF + CPI Gasoline Base Car: \$20.75 **Fuel Economy** 4.15% 3 of the 25 cents **25% WMATA** 1/3 0.5% + 0.3%27 cents/gallon + Capital Fund **CTF Share** per \$100 \$15 per trip 0.1% GF Transfer **CPI Diesel**

COMMONWEALTH TRANSPORTATION FUND



COMMONWEALTH RAIL FUND (CRF) 93%

93% 7% VIRGINIA PASSENGER RAIL AUTHORITY DRPT



	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Total
\$ in Millions									
Commonwealth Rail	184.4	158.4	165.3	168.3	171.4	174.3	176.9	181.4	1,380.4
Fund Allocation to VPRA									
Fund Allocation to VPRA									

Amtrak Airo Trains

- Coming to Virginia and the Northeast Corridor by 2030
- Dual-Power trainsets
 - Can use electric or diesel power
 - Reduce dwell times at Union Station
- Push-pull trainsets
- Improve passenger experience
- Improve accessibility
- Reduce emissions



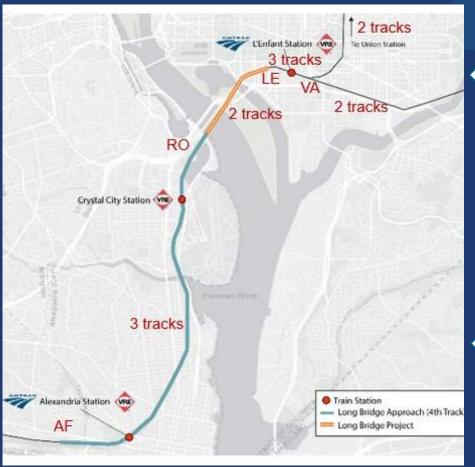




Current Project Highlights



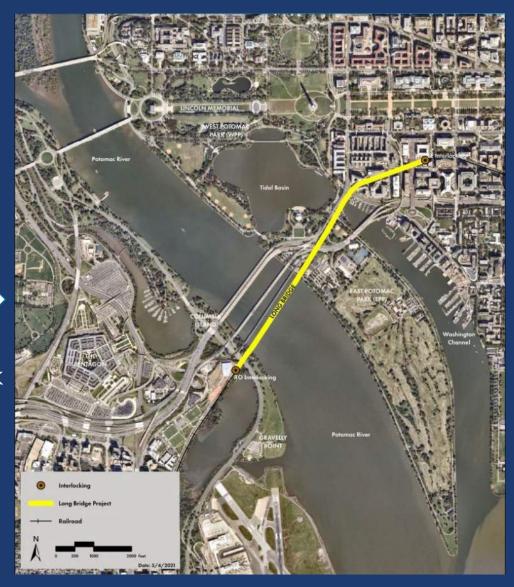
DC / Arlington / Alexandria Overview



L'Enfant 4th Track (LE to VA) (2028) (3 to 4 tracks)

> Long Bridge (RO to LE) (2030) (2 to 4 tracks)

Alexandria 4th Track (AF to RO) (2026) (3 to 4 tracks)





Long Bridge Project









Focus Areas – RO Interlocking to LE Interlocking

- 1. RO interlocking to Mt. Vernon Trail
- 2. Potomac River Crossings
- 3. WMATA Tunnel Portal & I-395 Crossings
- 4. I-395 to Ohio Drive SW
- 5. Washington Channel to Maine Avenue
- 6. Maryland Avenue Overbuild to LE

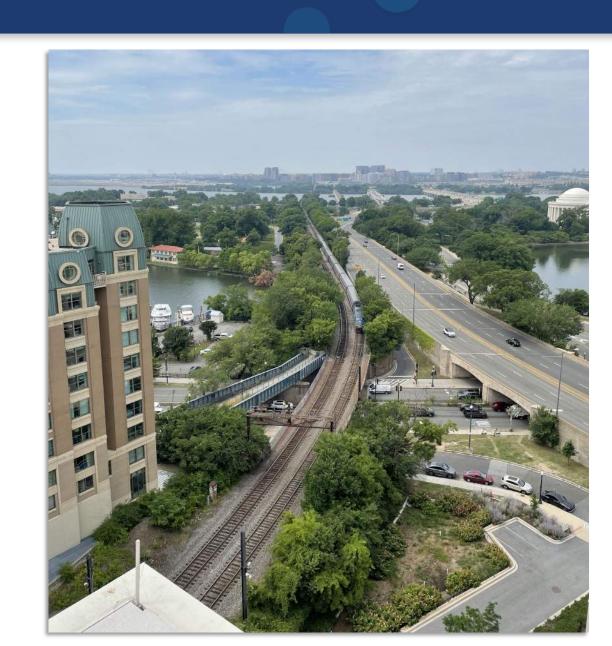
Project Cost: \$2.2 B

Long Bridge Progress

- Test piles began first week of October
- Property acquisition, stakeholder coordination, and permitting ongoing
- Construction contract procurement
 - RFP for North package released in July
 - Design-Builder selection by end of 2023
 - Construction begins Fall 2024
 - RFQ for South package released in June
 - Shortlist/RFP early 2024
 - Design-Builder selection by Fall 2024
 - Construction begins in 2025







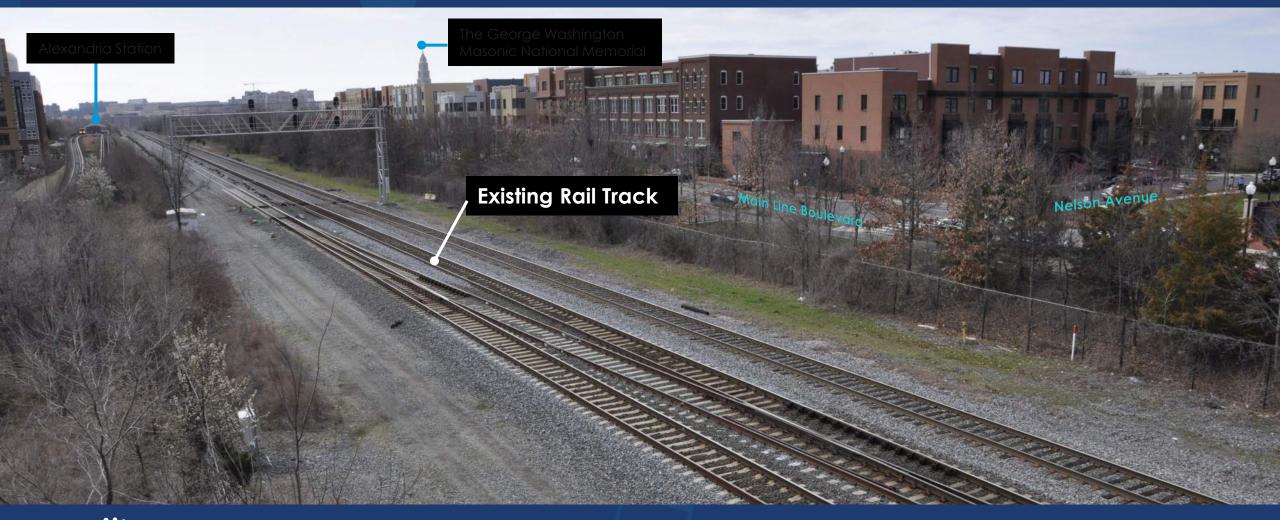
Alexandria Fourth Track

- New fourth track from south of Alexandria station to south side of the Potomac
 - Relieves a bottleneck in Alexandria where 5 tracks from Roanoke and Richmond routes merge into 3 tracks
- Close coordination with adjacent projects
 - Crystal City Station VRE & Amtrak
 - King & Commonwealth Bridges VPRA
 - Alexandria Station VRE
 - King/Commonwealth Streetscape City of ALX
- Utility relocation CSX fiber duct bank relocation begins January 2023
- Final design expected by end of 2023
- Project cost: \$210 M





New Fourth Mainline Track (looking south)





King & Commonwealth Bridges

- Separate project from Alexandria Fourth Track
- Bridges located within the limits of the Alexandria Fourth Track Project
- Critical link in the rail corridor
- Frequent bridge strikes cause passenger and freight train delays
- Currently at 90% Design











King Street Bridge Replacement

- Replaces the existing structure built in 1905
- Increases vertical & horizontal clearance under the bridge
- Reduces maintenance and minimizes rail service interruptions
- Modernizes the bridge to current bridge standards
- Streetscape to be designed by the City



King Street looking east.



Dimensions based on 60% design plans, subject to change

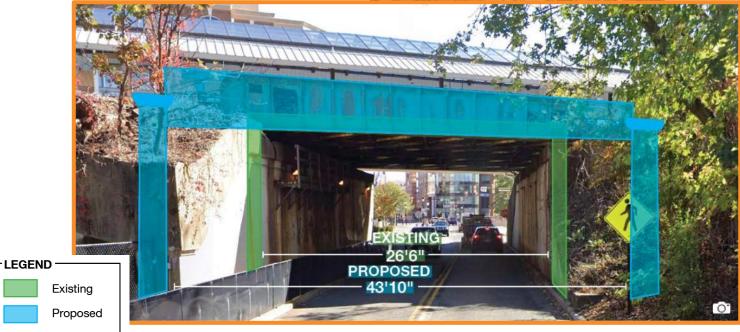


Commonwealth Ave. Bridge Replacement

- Replaces the existing structure built in 1904
- Increases horizontal clearance under the bridge
- Reduces maintenance and minimizes rail service interruptions
- Modernizes the bridge to current bridge standards
- Streetscape to be designed by the City



Commonwealth Avenue looking east.

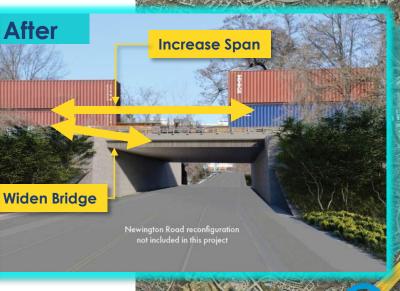




Franconia Corridor Projects

- Franconia to Lorton 3rd Track
 - Multi-modal benefits
- Franconia-Springfield Station
 Improvements
- Franconia-Springfield Bypass





West Springfield

LORTON

NEWINGTON



New rail bridge at Newington Road allows for needed road widening

Franconia Corridor Projects

- Franconia to Lorton 3rd Track
- Franconia-Springfield Station Improvements
- Franconia-Springfield Bypass







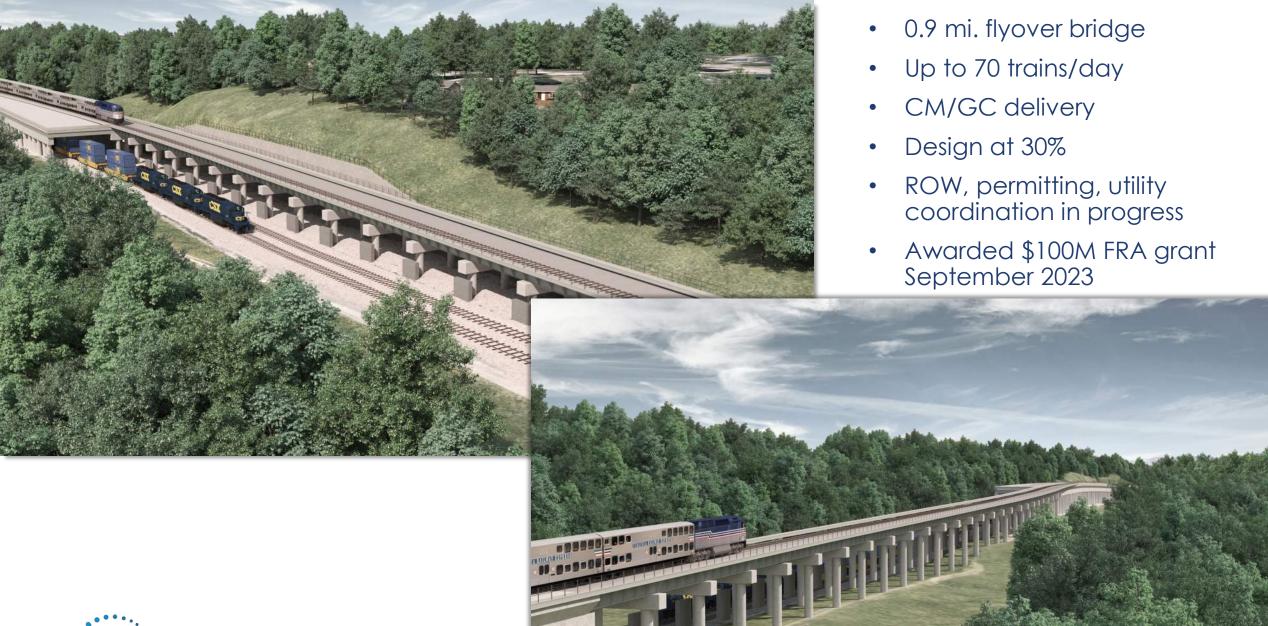
Franconia Corridor Projects

- Franconia to Lorton 3rd Track
- Franconia-Springfield Station Improvements
- Franconia-Springfield Bypass



West Springfield







New River Valley Expansion



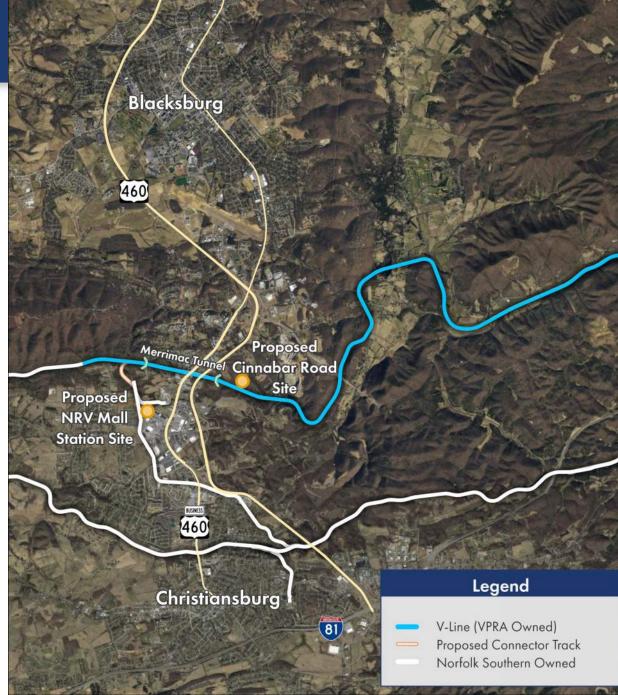


NRV – Merrimac Tunnel

- Original tunnel constructed in 1914
- VPRA to construct new egress path and stair access







Upcoming Opportunities

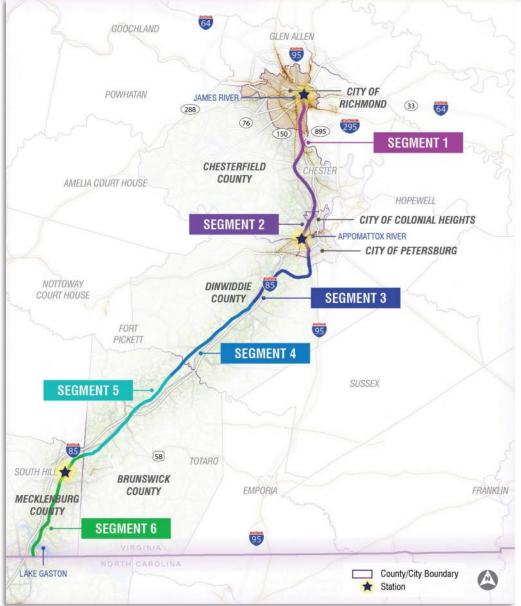


Richmond to Raleigh – Preliminary Engineering

- Six segment awards
- Coordination with VDOT / Utilities / Public
- Anticipated design/engineering services:
 - Rail
 - Roadway
 - Structures
 - Geotech
 - Drainage
 - ESC
 - Traffic/MOT
 - Utilities
 - ROW
 - Survey

VIRGÍNIA PASSENGER RAIL	
AUTHORITY	

Se	gment	Miles	Key Features
Segment 1	RR-VA-1 Richmond to Bellwood	9.9	Existing viaduct through downtown and over James River to remain
Segment 2	RR-VA-2 Bellwood to Petersburg	15.7	proposed major rail bridge over Appomattox River
Segment 3	RR-VA-3 Petersburg to Dinwiddie	19.5	 Inactive S Line corridor begins in this segment 5 proposed rail bridges over minor streams
Segment 4	RR-VA-4 Dinwiddie to Warfield	13.2	2 proposed rail bridges over minor streams
Segment 5	RR-VA-5 Warfield to La Crosse	18.6	2 proposed rail bridges over minor streams
Segment 6	RR-VA-6 La Crosse to Paschall	17.8	1 proposed rail bridge over Taylors Creek 1 existing rail bridge to remain over Lake Gaston



New River Valley – 60% Design

- Three potential awards
 - Christiansburg Mall Platform
 - Cinnabar Road Platform
 - V-Line tunnels

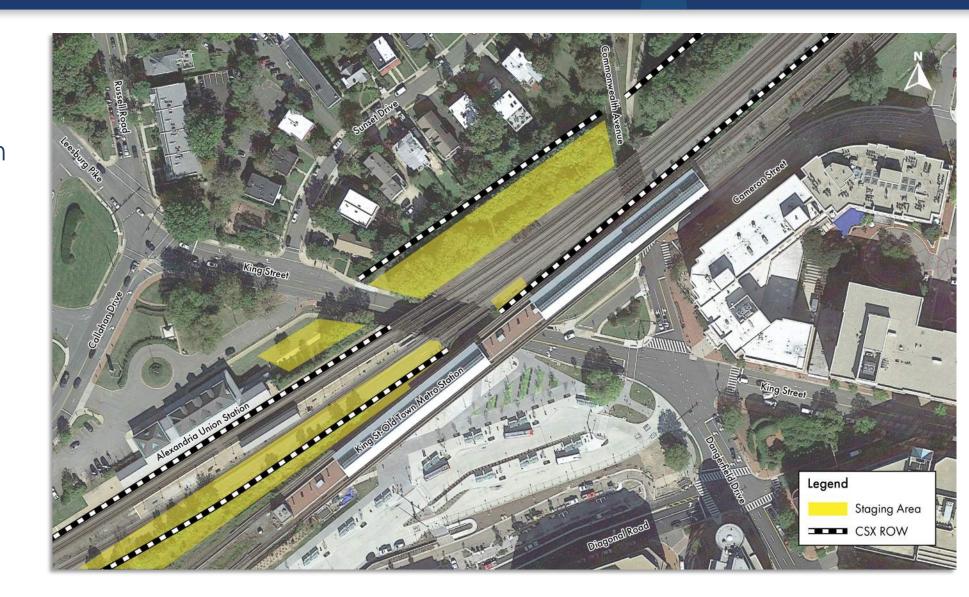






King & Commonwealth Bridges - Construction

- Phased bridge replacements
- May include Alexandria Station Improvements Project





Other Design/Construction Opportunities

- VPRA-led Procurements
 - Leeland Road Highway Bridge (Stafford County)
 - Washington Highway Bridge (Hanover County)
 - Ettrick/Petersburg Station (Chesterfield County)
 - Richmond Layover Facility
- Partners & Projects
 - CSX Alexandria 4th Track Fiber Ductbank Relocation: RFP October 2023
 - CSX Alexandria 4th Track Mainline
 - CSX Franconia Lorton 3rd Track Mainline
 - Long Bridge
 - Franconia-Springfield Bypass





Small Business (SWaM & DBE) Utilization

- To maximize community engagement and the use of DSBSD certified small businesses, VPRA actively promotes the inclusion of diverse businesses within its procurements.
- Proposers shall ensure that DSBSD-certified small businesses have the maximum opportunity to participate in Projects through subcontract opportunities.
- Proposers shall be prepared to submit a Comprehensive Small Business Utilization Approach on all VPRA procurements.
- This includes utilization of firms certified as small and any subcategory of small, small women-owned, small minority-owned, micro, DBE or small service-disabled veteran-owned businesses.
- There will be substantial opportunities for small businesses to participate in VPRA projects, particularly within secondary NAICs code categories.



Online Resources

- Procurement: <u>vapassengerrailauthority.com/procurement/currentrfps</u>
- TRV Projects: vapassengerrailauthority.org/transformingrail
- LinkedIn: <u>linkedin.com/company/virginia-passenger-rail-authority</u>
- Amtrak Virginia: <u>amtrak.com/virginia</u>
- VRE: <u>vre.org</u>







Thank you!

Questions?

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